

AGENDA

Murfreesboro City School Board
6 p.m., Tuesday, August 23, 2016
Council Chambers

ORDER OF BUSINESS

I. INSTALLATION OF NEW BOARD MEMBERS-Judge Donna Davenport

- Wesley Ballard
- Jared Barrett
- Butch Campbell
- David Settles

II. CALL TO ORDER BY BOARD CHAIR

Pledge of Allegiance
Moment of Silence

III. APPROVAL OF AGENDA

IV. COMMUNICATIONS

Because of a grant from Lanes, Trains, and Automobiles and Bowl USA, our system received six sets of bowling equipment for each of our schools. Many thanks to Tammy Pirtle for facilitating this.

Murfreesboro City Schools Extended School Program (ESP) was recently awarded a continuation of the following grants for the 2016-2017 school year:

- 21st Century Grant for \$251,200
- Safe Schools for \$40,000

The Extended School Program is very proud to announce that 160 staff and all 12 site directors participated in a day of professional development last Thursday at MTSU. The day is an important step toward the goal of making ESP the best quality before-and-after school care possible.

Murfreesboro City Schools will be applying for an extension of the Math Science Partnership Grant, Project INSPIRE. If awarded, this will continue the program through 2018 at an amount of \$200,000. In partnership with MTSU, it will involve fifty of our Murfreesboro City Schools' teachers.

Murfreesboro City Schools would like to thank:

- Murfreesboro Muslim Youth Organization for their generous donations of school supplies and backpacks

- New Vision Baptist Church for their generous donations of school supplies and backpacks

John Pittard Elementary would like to thank the following for helping students begin the year with great school supplies:

- Taylor’s Chapel Baptist Church
- Lascassas Kroger
- A+ Promotions

Northfield Elementary would like to thank:

- Karen Mullins, transportation secretary, who painted murals on our walls
- The Daily News Journal for the outstanding article and pictures of the murals
- PTO for the fabulous breakfast provided to pre-K and kindergarten parents and for all they do for our school

Reeves Rogers Elementary would like to thank:

- St. Mark’s Methodist Church for the Back to School luncheon and the donated school supplies
- Nashville Storm semi-pro football team for the donated school supplies

Scales would like to thank:

- Danielle Piggot, a student working on her Girl Scouts Gold Award Project, for installing a solar water pump in the frog pond and landscaping
- The following partners who granted money to Scales for the new school year:
 - Farm Bureau
 - Rutherford County Soils Conservation District (CROP Program)
 - Tractor Supply Company (Dig It Grant)

V. CONSENT ITEMS

Minutes: June 9, 2016

Approval of Board Policies:

Policy 4.600 Grading Policy-*Second Reading*

Approval of Annual Agenda

Approval of Coordinator of School Health as the individual who is responsible for training/communications on HIV/Aids and OSHA’s Blood borne Pathogens Standards

Approval of ESP Advisory Board

VI. ACTION ITEMS

VII. REPORTS/INFORMATION

Instruction Report

Revenue and Expenditure Report with Discussion of Salary Comparison

Enrollment (PTR) Report-Current report will be brought to the meeting for distribution

Approval of School Fees

VIII. OTHER BUSINESS

IX. ADJOURNMENT

MINUTES

Murfreesboro City School Board
6 p.m., Tuesday, August 9, 2016
Council Chambers

ATTENDANCE

Jared Barrett, Chair Butch Campbell, Phil King, Nancy Rainier, and Collier Smith.

Staff: Dr. Linda Gilbert, Gary Anderson, Ralph Ringstaff, Greg Lyles, Joe Marlin, Sheri Arnette, Lisa Trail, Sara Walker-Nursing Supervisor

Principals: Roseann Barton, Robin Newell, Laurie Offutt, Emily Spencer

Assistant City Attorney Kelley Baker

I. CALL TO ORDER BY BOARD CHAIR

The Pledge of Allegiance was led by Cooper Stump, a second grader from Reeves Rogers Elementary, Ainsley Hall and Maggie Tate, both sixth graders from John Pittard Elementary, and Jon Eric Hall, a fifth grader also from John Pittard Elementary. The Pledge was followed by a moment of silence.

II. APPROVAL OF AGENDA

Phil King moved to approve the agenda. Jared Barrett seconded the motion. All approved by saying aye.

III. COMMUNICATIONS

Mr. Campbell welcomed Wesley Ballard, a new board member, who was in the audience.

Lisa Trail read the following communications:

Greg Lyles, Community Initiatives Coordinator, has been reappointed by Governor Haslam to serve another three year term on the Volunteer Tennessee Commission.

Mitchell-Neilson School would like to thank the following supporters:

- The Experience Church for supporting the Back to School Bash. They provided inflatables, manned carnival games, served over 650 hot dogs, and then cleaned it all up!

- First Baptist Church on East Castle, First Baptist Church on Main Street, and the staff at BJ's Restaurant and Brewhouse at The Avenue for their very generous donation of time and labor. They worked tirelessly to beautify our campus and spread mulch on the playground.
- Third Baptist Church, for hosting the Seventh Annual Back to School Luncheon for Mitchell-Neilson faculty and staff. They also provided over 140 backpacks full of school supplies! Third Baptist Church also provides lunch buddies, tutors, and volunteers for various other needs we have.
- Home Depot for their generous donation of large tubs to help us organize our uniform closet.
- Katie Schmeltzer and Sunnette Peay with Parks Realty. They filled a huge bag with classroom supplies for every single teacher at Mitchell-Neilson.

Hobgood Elementary held its 60th year Celebration on July 30. We would like to thank the following churches and community organizations that helped to make that event a success:

- Linebaugh Library
- Child Advocacy Center
- Olive Branch Church
- Real Life Community
- First Baptist Castle
- Beesley Animal Foundation
- Masonic Lodge #347
- New Vision Church
- Girl Scouts of America

Erma Siegel Elementary would like to thank:

- First United Methodist Church provided and scooped over 600 ice creams cones during ESE's Open House.
- MTSU Cheerleader, Maddie Smith dressed as "Siegel the Eagle" to welcome students to the 2016-2017 School Year during ESE's Open House and on the 1st Day of School.
- Northside Baptist Church delivered over 50 backpacks full of school supplies!

Overall Creek would like to thank:

- Publix on Old Fort Parkway for sponsoring Meet the Teacher night

Cason Lane Academy would like to thank:

- Wilson Bank for supporting our open house and opening the first school bank for students
- Christian Life Church for their help during campus cleanup day and supplying tables for open house

- Fellowship United Methodist Church for the multiple supplies donated for teambuilding day at CLA
- Chick-fil-a for door prizes for teambuilding day at CLA
- Farm Credit Mid America and the Coordinated School Health Department for funding and building a new green house for the Farm to School program

Bradley Academy would like to thank:

- City Church for their continual support. Every staff member was greeted with welcome presents when they returned.
- Kappa Alpha Si for greeting all of our children on the 1st half day of school

On behalf of Murfreesboro City Schools, we thank the members and volunteers of United Way for providing over 1,000 backpacks of school supplies across our district.

Collier Smith said that the long list of supporters was overwhelming. She thanked everyone for their support. Dr. Gilbert stated that she appreciates the principals for what they do to reach out to the community for support and to get things organized. Chairman Campbell also thanked everyone who helped get school started.

IV. CONSENT ITEMS

Minutes: June 13, 2016

Minutes: June 28, 2016

Jared Barrett moved to approve Consent Items. Nancy Rainier seconded, and all approved by saying aye.

V. ACTION ITEMS

Approval of Board Policies: *First Reading*

- Policy 4.6000 Grading Policy

Dr. Gilbert explained the recommended policy to the board was based on the TSBA recommended policy. She showed the TSBA and recommended MCS Staff version. She recommended Administrative Directive ADIS5 to go along with the policy that outlines specifics about grading. The AD states that Kindergarten and 1st grade academic part of the report card would have letters that stand for progress such as M-Meets, P-Progressing, and N-Needs Improvement, and 2nd grade would match 3rd-6th grade with letter grades A,B,C,D and F. Nancy Rainier commented on the part of the AD that talks about reports and conferences during the year. She asked if that should be in the policy. Dr. Gilbert explained that it shouldn't be included, but that the board would be notified of any changes in the AD. Collier Smith asked if

this is what 2nd grade teachers want. Sheri Arnette came forth and explained further that 2nd grade teachers, that represented all schools, felt that the parents could understand this grading scale better and the transition would be easier to move into 3rd grade. Mrs. Smith asked if this will impact this school year. Dr. Gilbert said yes, it will be included on the next progress report that goes out. Mrs. Arnette said that teachers will discuss this with parents. Nancy Rainier asked if the report card will change. Sheri said yes it will change some so that it's easier to understand. Nancy Rainier asked if mid progress reports are consistent throughout system. Sheri said that the report card will match the events in the grade book. Jared Barrett asked if the PT conferences were up to the board to set. Dr. Gilbert said yes, it is left up the school system.

Following other discussion, Jared Barrett moved to approve the new policy. Nancy Rainier seconded the motion. All approved by saying aye.

VI. REPORTS/INFORMATION

Summer Camps and Activities

Greg Lyles had a short power point presentation and talked about the summer camps and activities. He also informed the board that Candy Clifford retired and Jolene Radnoti was hired in her place. Mr. Campbell said that it looked there were good activities all summer to reach students.

Construction and Maintenance Updates

Gary Anderson handed out an update on construction projects that happened over the summer at various schools. He told the board that they can go to energy.cityschools.net to watch MCS energy consumption. He reported that we received the Energy Efficiency Schools Initiatives, so he gave an update on the new interior and exterior lighting at some of the schools. He discussed the future projects which include the Black Fox classroom edition which should be ready the summer of 2017 and moving the transportation facility to a different location. All major projects are complete. We will continue to paint schools in the summers.

Revenue and Expenditure Report

Gary Anderson handed out the unaudited version of the Revenue and Expenditure report for last school year and explained it. He stated that we had a good solid year in operations. Jared Barrett asked about the fund balance. Mr. Anderson said that we basically have a half million dollars more. Collier Smith asked Mr. Anderson, at his convenience, if he would send them the fund balance report.

Personnel Report

Ralph Ringstaff approached the podium and reported that we have hired 83 certified staff and 25 classified staff (full-time) and several part time staff for this school year.

Mr. Barrett mentioned that he has been hearing stories on the news of other systems not being able to get enough teachers hired. He asked Mr. Ringstaff if we were in that shape. Mr. Ringstaff explained that he and Sheri Arnette started recruiting last February. Mr. Campbell asked if we have everyone hired that we need, and Mr. Ringstaff said that we do except for a couple of interim positions. Collier Smith said that we have very large 6th grade classes at Reeves Rogers and asked if all of our classes meet the pupil teacher ratio. She was assured that we do. Nancy Rainier wanted to make sure that we are retaining our good teachers. Mr. Ringstaff said that he will compare this year's number of retirees to the last couple of years and get that to the board.

Mr. Campbell mentioned that during budget time this past year, the board discussed bonuses for teachers that fall into the gap. He asked that Mr. Ringstaff provide a number of people that fall into that category at the next board meeting.

Enrollment (PTR) Report

Gary Anderson explained the enrollment report to the board. He said that we were up slightly from where we ended last year. He explained the state's PTR for K-3 and 4-6. Some of the board members were concerned about the small 6th grade class at Erma Siegel (13). Dr. Gilbert stated that she is working on that. She also thanked the principals for their patience during teacher moves.

VII. OTHER BUSINESS

Mr. Campbell noticed that Mr. Settles (a new board member) was in the audience. He welcomed him.

Nancy Rainier said that several board members went to the summer law conference in Gatlinburg. She mentioned that they talked about the board possibly getting business cards. She would like to have their phone numbers printed on the backs of the cards.

Nancy Rainier also mentioned that the board needs to come up with a date for a retreat. Collier Smith asked to please email optional days to the board.

Ms. Rainier also mentioned that last year the board attended several PTA meetings at the schools. Lisa Trail will compile a list of dates and times of PTA meetings and get that to the board.

VIII. ADJOURNMENT

Jared Barrett moved to adjourn. Phil King seconded the motion. All approved by saying aye.

The meeting adjourned at approximately 6:59 p.m.

Director of Schools

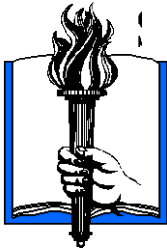
Murfreesboro City School Board			
Monitoring: Review: Annually, in November	Descriptor Term: Grading System	Descriptor Code: 4.600	Issued Date:
		Rescinds: IS 12	Issued: 06/01/12

- 1 The Director of Schools shall develop an administrative procedure to establish a system of grading and
 2 assessment for evaluating and recording student progress and to measure student performance in
 3 conjunction with Board-adopted content standards for grades K-8.¹ The grading/assessment system shall
 4 follow all applicable statutes and rules and regulations of the State Board of Education. ~~The~~
 5 ~~grading/assessment system shall be uniform district wide at comparable grade levels, except that the~~
 6 ~~director of schools shall have the authority to establish and operate ungraded and/or unstructured classes~~
 7 ~~in grades K-3 according to state rules and regulations.~~²
- 8 The Director of Schools shall submit a copy of the grading, reporting and assessment systems to the
 9 Board before the system is implemented.³ These guidelines shall be communicated annually to students
 10 and parents/guardians.¹
- 11 Conduct grades are based on behavior and shall not be deducted from scholastic grades.

Legal References

1. TRR/MS 0520-01-03-.05(3)
2. TCA 49-1-302(e)(2), (g)
3. TCA 49-2-203(b)(7)

**MURFREESBORO CITY SCHOOLS
ADMINISTRATIVE DIRECTIVES**



Descriptor Term: Grading System	Descriptor No: AD IS5	Effective Date: 8/16
Revised: 8/16		

1 The primary purpose in reporting to parents is to show how well (1) abilities are used and (2)
 2 achievements are made. A progress report is designed to give parents a picture of their child's
 3 continuous academic progress and continuous personal and social development.

4
 5 A progress report designed to provide information on specific and appropriate items for
 6 evaluating at individual grade levels has been developed.

7
 8 Personal and social development items are noted as follows:

- 9
- 10 M Meets Grade Level Expectations
 - 11 P Progressing Toward Grade Level Expectations
 - 12 N Needs Improvement

13
 14 Kindergarten and first grade academic progress is noted as follows:

- 15
- 16 M Meets Grade Level Expectations
 - 17 P Progressing Toward Grade Level Expectations
 - 18 N Needs Improvement
 - 19 • Not addressed during grading period

20
 21 At the second grade and subsequent grade levels, academic progress is noted as follows:

- 22
- 23 A 93-100
 - 24 B 85-92
 - 25 C 75-84
 - 26 D 65-74
 - 27 F Below 65

28
 29 Four reports are made during the school year. In addition, a mid-term report is made to parents.
 30 The pupil's yearly progress is recorded on the individual cumulative record and becomes a part
 31 of his/her permanent record.

33 Parent conferences are essential components of the total reporting plan. Two days will be
34 assigned during the year for parent/teacher conferences, one in the fall and one in the spring so
35 that teachers can be available to meet with parents in conference concerning student progress.

36

37

38

39

40 Related Board Policies – 4.600

ANNUAL AGENDA
2016-2017
MURFREESBORO CITY SCHOOLS BOARD OF EDUCATION

The following items appear on your agenda **each month**:

- Approval of Minutes
- Approval of School Fees
- Approval of Board Policies
- Attendance Report
- Personnel Update
- Monthly Revenue/Expenditure Report

The following items appear on your agenda **as needed or when available**:

- Board Self-Assessment (in the Spring of Odd years; i.e. 2013, 2015, etc.)
- Residential Development/Zoning
- Budget Adjustments/Amendments
- Construction Update
- Five-Year Plan for New Construction, Zoning, and Related Issues Update
- Strategic Plan
- Sick Leave Bank Appointments
- Recommendations for Tenure

The following items appear on your agenda **within the month listed**:

JULY (TBD)

AUGUST

- ❖ Recommendations
 - Extended School Advisory Board
 - Approval of Coordinator of School Health as the individual who is responsible for coordination of all training/communications on HIV/AIDS and OSHA's Blood borne Pathogens Standard

 - ❖ Reports
 - Enrollment Update
-

SEPTEMBER

- ❖ Recommendations
 - Election of Board Chair and Vice Chair (Attends TSBA’s October “New Board Chair Orientation” session; assumes office at November Board meeting.)
 - Approval of Textbook Adoption Committee Members
 - Certification of Compliance with T.C.A. §49-3-310(4)(1)—Textbooks
 - Report of School System/School Compliance—Tennessee Statutes/Rules, Regs, and Min. Standards
 - Approve Contract with Fiscal Auditor (when needed)
 - Selection of Facilitator for Evaluation of Director of Schools

 - ❖ Reports
-

OCTOBER

- ❖ Recommendations
 - Teacher Waivers or Permits (if any)

 - ❖ Reports
-

NOVEMBER

- ❖ Recommendations

 - ❖ Reports
 - Audit Report
 - Board Chair and Vice Chair assume duties of their office
 - TSBA Leadership Conference and Convention
 - American Education Week
 - Inclement Weather/School Closing Procedure
-

DECEMBER (TBD)

JANUARY

- ❖ Recommendations

- Certified Sick Leave Bank Trustees Annual Meeting (to take place prior to January Board Meeting)
 - ❖ Reports
 - Budget Calendar
 - Tennessee School Board Week
 - Proposed School Year Calendar
-

FEBRUARY

- ❖ Recommendations
 - Approval of New School Year Calendar
 - Approval of Apply to United Way
 - ❖ Reports
 - System Teachers of the Year
-

MARCH

- ❖ Recommendations
 - Textbook Adoption Committee Recommendation
 - ❖ Reports
 - Budget Discussion (or special meeting—date to be determined)
-

APRIL

- ❖ Recommendations
 - Approval of Advisory Board/Family Resource Center
 - Approval of General Fund, Federal, and ESP Budgets/Cafeteria Budgets
 - ❖ Reports
 - Announce date and time of Retirement Celebration
 - Budget Discussion (or special meeting)
 - Announce May Teacher Appreciation Day/Week
-

MAY

- ❖ Recommendations
 - Budget Revisions (if needed)

- ❖ Reports
 - Instructional/Program Updates (as needed)
 - Staff Development Report
 - Update on Out-of-City Enrollment
 - Upcoming Year's Board Meeting Dates
 - Review Board Policies that Pertain to Enrollment
-

JUNE

- ❖ Recommendations
 - Sick Leave Bank/Recommendation for Trustees (if needed) to take effect August 1
 - Approval of Surety Bond for Finance Director
 - Pre-K Advisory Council
 - Contract Between United Way of Rutherford County/Cannon County and MCS
 - Approval of Agreement with Mid-Cumberland Head Start
 - Approval of Positions to Serve on Disciplinary Hearing Authority
- ❖ Reports
 - Tentative Assignment Lists

2016/2017 ESP Parent Advisory Board

Chair: Kandy Powers

Co-chairs: Dawn Holman, Brittany Hackney, Kathleen Hunsicker, Casey Kriesky, Tracy Vaughn

Bradley- Henrietta Bailey Webb and Tammy York

Scales- Amanda Sherlin

Discovery- Allison Ragsdale

Mitchell Neilson- Tanya Brown and Susan Ogburn

Cason Lane- Kristy Rizvy and Beth Hardiman

Northfield- Lauren Autenrieth and Cathy Lively

John Pittard- Missy Trammell

Overall Creek- Kelli Beam

Black Fox- Kim Nelson and Kim Ardis

Reeves Rogers- Ja’Nora Nance

Hobgood- Aerial Mosely

Erma Siegel- Autumn Radke



YEAR-TO-DATE REVENUE COMPARISON

JULY 2016

PAGE 1

	BUDGET CLASS.	2015-16 BUDGET	2015-16 YTD REV.	2015-16 OVR/(UNDR) BUDGET	2015-16% %	2016-17 BUDGET	2016-17 YTD REV.	2016-17 OVR/(UNDR) BUDGET	2016-17% %
1	40110-Current Prop. Tax	\$12,726,000.00	-	(12,726,000)	0.0%	\$13,123,000.00	-	\$ (13,123,000)	0.0%
2	40210-Local Option Sales Tax	8,817,000	-	(8,817,000)	0.0%	10,238,865	-	(10,238,865)	0.0%
3	40000-41110-Other County Rev	1,524,500	6,137	(1,518,363)	0.4%	1,593,000	-	(1,593,000)	0.0%
4	44000-Other Local Revenue	484,750	6,678	(478,072)	1.4%	503,750	6,222	(497,528)	1.2%
5	46511-Basic Educ. Program	35,127,500	-	(35,127,500)	0.0%	39,574,000	-	(39,574,000)	0.0%
6	46512-BEP ARRA	-	-	-	N/A	-	-	-	N/A
7	46530-Energy Efficient Sch	-	-	-	N/A	-	-	-	N/A
8	46615-Ext. Contract-ARRA	-	-	-	N/A	-	-	-	N/A
9	46990-Other State Funds	223,100	-	(223,100)	0.0%	163,100	-	(163,100)	0.0%
10	46592-CONNECT TEN ARRA	-	-	-	N/A	-	-	-	N/A
11	46595-Family Resource ARRA	-	-	-	N/A	-	-	-	N/A
12	46595-SSMS ARRA	-	-	-	N/A	-	-	-	N/A
13	47000- Federal Funds	45,000	-	(45,000)	0.0%	45,000	-	(45,000)	0.0%
14	49810-Approp./City Gen. Fund	5,310,103	-	(5,310,103)	0.0%	5,310,103	442,509	(4,867,594)	8.3%
15	49820-Operating Transfers	-	-	-	N/A	-	-	-	N/A
	TOTALS	\$ 64,257,953	\$12,815	\$ (64,245,138)	0.0%	\$ 70,550,818	\$ 448,731	\$ (70,102,087)	0.6%

YEAR-TO-DATE EXPENDITURE COMPARISON

JULY 2016

PAGE 1

	BUDGET CLASS.	2015-16 BUDGET	2015-16 YTD EXP.	2015-16 OVR/(UNDR) BUDGET	2015-16% %	2016-17 BUDGET	2016-17 YTD EXP.	2016-17 OVR/(UNDR) BUDGET	2016-17% %
1	71100-Reg. Instruction	\$37,243,953.00	\$247,867.06	\$ (36,996,086)	0.7%	\$38,543,474.00	\$135,005.00	\$ (38,408,469)	0.4%
2	71200-Sp. Ed. Instr.	6,068,915	\$9,645.00	(6,059,270)	0.2%	6,563,260	\$4,610.00	(6,558,650)	0.1%
3	72110-Attendance	145,018	\$18,388.00	(126,630)	12.7%	143,628	\$18,047.00	(125,581)	12.6%
4	72120-Health Services	598,245	\$15,853.00	(582,392)	2.6%	602,574	\$25,162.00	(577,412)	4.2%
5	72130-Guidance	1,379,668	\$110,382.00	(1,269,286)	8.0%	1,615,025	\$145,047.00	(1,469,978)	9.0%
6	72210-Reg. Instr. Spprt.	1,918,550	\$59,187.00	(1,859,363)	3.1%	1,910,953	\$91,850.00	(1,819,103)	4.8%
7	72220-Sp. Ed. Support	927,754	\$13,638.00	(914,116)	1.5%	1,276,650	\$48,641.00	(1,228,009)	3.8%
8	72310-Bd. Of Educ.	1,080,757	\$4,988.00	(1,075,769)	0.5%	1,054,004	\$965.00	(1,053,039)	0.1%
9	72320-Office of Supt.	343,459	\$25,335.00	(318,124)	7.4%	319,532	\$21,358.00	(298,174)	6.7%
10	72410-Office of Prin.	3,765,086	\$133,581.00	(3,631,505)	3.5%	3,930,328	\$152,667.00	(3,777,661)	3.9%
11	72510-Fiscal Services	523,907	\$68,595.00	(455,312)	13.1%	516,502	\$67,477.00	(449,025)	13.1%
12	72520-Personnel Services	269,955	\$39,400.00	(230,555)	14.6%	242,169	\$31,673.00	(210,496)	13.1%
13	72610-Oper. Of Plant	5,628,689	\$95,179.00	(5,533,510)	1.7%	5,124,105	\$85,056.00	(5,039,049)	1.7%
14	72620-Maint. Of Plant	1,949,167	\$73,491.00	(1,875,676)	3.8%	2,074,825	\$46,783.00	(2,028,042)	2.3%
15	72710-Pupil Transp.	2,431,805	\$31,472.00	(2,400,333)	1.3%	2,618,521	\$51,852.00	(2,566,669)	2.0%
16	72250-Other Support	1,113,752	\$52,729.00	(1,061,023)	4.7%	1,090,853	\$120,889.00	(969,964)	11.1%
17	73300-Community Servic	487,002	\$26,938.00	(460,064)	5.5%	494,226	\$25,392.00	(468,834)	5.1%
18	73400-Early Childhood Educ	20,000	\$0.00	(20,000)	0.0%	22,125	\$0.00	(22,125)	0.0%
19	76100-Reg. Cap. Outlay	1,195,832	\$156,254.00	(1,039,578)	13.1%	599,071	\$215,610.00	(383,461)	36.0%
20	99100-Operating Transfers	759,543	\$16,429.00	(743,114)	5.0%	727,552	\$16,429.00	(711,123)	2.3%
	TOTALS	\$ 67,851,057	\$ 1,199,351	\$ (66,651,706)	1.8%	\$ 69,469,377	\$ 1,304,513	\$ (68,164,864)	1.9%

COMPARISON OF BUDGET TOTALS
July 1, 2016 Thru July 31, 2016

TOTAL INCOME	7/1/16 - 7/31/16	\$	448,731
TOTAL EXPENSES	7/1/16 - 7/31/16		1,304,513
			<hr/>
NET INCOME	7/31/16	\$	(855,782)
			<hr/> <hr/>

