

## AGENDA

Murfreesboro City School Board  
6 p.m., Tuesday, January 27, 2015  
Council Chambers

### ORDER OF BUSINESS

#### I. CALL TO ORDER BY BOARD CHAIR

Pledge of Allegiance led by Reeves-Rogers Students

Moment of Silence

#### II. APPROVAL OF AGENDA

#### III. COMMUNICATIONS

Congratulations to Bradley Academy's Drama Troop for their accomplishments at the Junior Theater Festival in Atlanta January 16-19.

Bradley Academy would like to thank the following sponsors for making the trip to the Junior Theater Festival in Atlanta possible:

Divine Dental

Sam's Club

Music Stop

Greeson Family

Tennessee Arts Commission

Amy Parker Books

Dan Parker Surveying

TN Kidney Foundation

Aum Rudaska Design

Papered Lil Paws

Liquidation Outlet

A Wild Hair

Legacy Family Dental

Bob Parks Realty

Demos

Panera Bread

Ms. Maribel H. Young

Darby Owens/Rebecca Owens

A+ Alterations

Larry Parker

Stanlick Chiropractic

Current Electric Co.

The Song Factory  
Katalin Baker  
Mark Banks  
Rhonda Smith  
BancCard of America  
Val Dubois  
Chelsea Place  
Margie Sue Snowden  
The Fowler Family  
Bradley Staff Donations  
David Robin Baker  
First Presbyterian Church, Murfreesboro  
Glenn and Ellen Himebaugh  
Nakisha Williams Bey  
Berry Chapel/AME Church  
Robert J. Wilson, Sr.  
Rev. Deborah Peppers  
NAACP, Murfreesboro Branch  
Reeves-Sain Foundation  
Wilson Bank & Trust  
Center for the Arts  
Murfreesboro City Schools  
Greenhouse Ministries  
Adams Mabry Swann

Hobgood Elementary would like to thank Club YES for supplying financial support, food, clothing, and assistance to their students and families.

Community Outreach would like to thank the following community partners for assistance provided to children and families during the Holiday Season of Sharing:

General Mills  
Heritage Farms Dairy  
Harvest Church  
Bethel United Methodist Church  
St. Mark's United Methodist Church  
Bob Parks Realty  
St. Paul's Episcopal Church  
Discovery School  
Black Fox elementary  
MTSU Athletic Department  
Erma Siegel Elementary  
The Discovery School at Bellwood  
Mitchell-Neilson Schools  
North Boulevard Church of Christ  
Murfreesboro Police Department

MCS Nutrition Association  
MCS Transportation Department  
St. Rose Catholic Church  
The Brittany Project  
Salvation Army  
First Baptist Church, Castle Street  
Olive Branch Church  
Trinity United Methodist Church

Cason Lane Academy will host the Lizzie Sider Bully Prevention School Assembly Tour on February 26 at 12:45. School Board members are welcome to attend.

IV. CONSENT ITEMS

Minutes: January 13, 2015

V. ACTION ITEMS

Coordinated School Health Advisory Board (Appoint Member)

VI. REPORTS/INFORMATION

Audit Report  
Budget Development Timeline (Revised)  
Revenue and Expenditure Report  
Attendance (PTR) Report

VII. OTHER BUSINESS

VIII. ADJOURNMENT

## MINUTES

Murfreesboro City School Board  
6 p.m., Tuesday, January 13, 2015  
Council Chambers

### ATTENDANCE:

School Board: Chair Butch Campbell, Vice Chair Nancy Rainier, Jared Barrett, Phil King, Collier Smith, and Nancy Phillips

Staff: Dr. Linda Gilbert, Gary Anderson, Karen Hawkins, Lisa Trail, Caresa Brooks, Kim Frank, Greg Lyles, Meri-Leigh Smith, Sheri Arnette, Shavon Davis-Louis, Tammy Garrett, Kim Fowler, Laurie Offutt, and Kelly Jones

Staff Attorney Kelley Baker

### I. CALL TO ORDER BY BOARD CHAIR

The Pledge of Allegiance was led by Chair Campbell and was immediately followed by a moment of silence.

### II. APPROVAL OF AGENDA

Ms. Rainier moved to approve the agenda, and Mr. King seconded. The motion carried.

### III. COMMUNICATIONS

Dr. Gilbert read the following communications:

TSBA announced that Governor Bill Haslam has declared January 25-31, 2015, to be School Board Appreciation Week in the state of Tennessee.

Mitchell-Neilson Schools would like to thank Ginger and Danny Demombreun and Sinking Creek Farms for their generous donations and support of the MNS Gardening Club. They have been teaching the children about organic farming, beekeeping, and composting. They donated the first MNS compost bin and specially designed t-shirts for all club members!

Mitchell-Neilson Schools would like to thank MTSU Professor Dr. Rick Cottle and his Textile Merchandising students from our partners at the College of Behavior and Health Sciences for their generous support of our Beauty Inside and Out Club. They have been teaching the students about fashion, body image, photo shop, and have taught them how to make scarves.

Mitchell-Neilson Schools would like to thank Stones River Baptist Church for their generous donation to their field trip fund.

The Discovery School at Bellwood was the only elementary school to compete in the BEST Robotics Competition at Lipscomb University taking second place overall as well as in the categories of Best Webpage and Best Middle School. They followed this accomplishment with wins at the Regional Auburn competition by placing third in the category of Project Engineering Notebook and gained a spot as the only elementary school to place in the top 15 by winning 12<sup>th</sup> BEST Overall. Congratulations Discovery School!

Hobgood Elementary would like to thank the Price Foundation for donating toys and toy chests to Hobgood students.

Last month, five MCS teachers received mini-grants from the BEP Foundation:  
Debbie Hickerson, Cason Lane Academy, *Locally Grown Space Food*  
Stacey Burt, Discovery School, *Programming is Play*  
Luke Dickerson, Northfield, *Better Bees-ness*  
Shannon Harvey, Reeves-Rogers, *Moss Art: Living Art Wall*  
Shannon Minner, Reeves-Rogers, *Invent to Learn: Makerspace Science*

Thursday, January 29 at 4 p.m. Patterson Park Community Center is celebrating the art, cuisine, and culture of our African American community with a program and activities.

Director of Communications Lisa Trail announced The City Schools Foundation Excellence in Education Celebration Gala honoring Jeanne and Tommy Bragg with Featured School Mitchell-Neilson School will be held on Friday, February 6, 2015, at 7 p.m. at Stones River Country Club. This year is Mitchell-Neilson Primary's 50<sup>th</sup> anniversary. The Gala is one of two major fundraising events for The City Schools Foundation.

#### IV. CONSENT ITEMS

Minutes: November 18, 2014  
Approval of School Fees

Ms. Rainier moved to approve the consent items, and Ms. Smith seconded. The motion carried.

#### V. ACTION ITEMS

Insurance Update:

Mr. Anderson explained the State Board's rule requiring LEAs to contribute at least 45% of all medical insurance plans, and that because of the new cycle of insurance that began January 2015; there are two categories that require adjustments. Those categories are employee plus spouse and family coverage positively impacting 110 employees by reducing the amount they have to contribute to their insurance coverage costs. The increased contribution amount is estimated at \$96,760 for the remainder of this fiscal year. Mr. Anderson recommended the cost be borne by the existing fund balance, with the amount for next year's district contribution to be included in the 2015-2016 general purpose-operating budget.

Ms. Rainier moved to approve the coverage noting that the Board is glad to help out teachers and their families. Mr. King seconded the motion, and the motion carried.

EESI Proposal:

Mr. Anderson introduced David Rehse of Energy Systems Group and Lyle Lynch of Johnson and Bailey Architects as part of team that is assisting MCS with the EESI proposal. He explained that the State of Tennessee EESI Program has made available interest free loans to do energy efficiency upgrades in the schools. Mr. Anderson explained that, as in past EESI projects, the savings from the projects pays for the annual cost of the repayment of the loan. He said while some projects may not be approved at this time, the proposal gives a road map of where we intend to go in future EESI loan program opportunities. Mr. Anderson asked the Board for approval to submit the loan application and supporting documents to the State for their consideration.

After some discussion, Mr. Barrett moved the Board approve, and Ms. Rainier seconded. Chair Campbell requested a roll call vote.

Mr. Barrett:	<u>Yes.</u>	Chair Campbell:	<u>Yes.</u>	Mr. King:	<u>Yes.</u>
Ms. Phillips:	<u>Yes.</u>	Ms. Rainier:	<u>Yes.</u>	Ms. Smith:	<u>Yes.</u>

Roll call vote; all approved.

Capital Improvement Plan:

Mr. Anderson explained the proposals before the Board are for expansions to Hobgood and Black Fox be included in the capital improvement plan. Another addition to Hobgood adding ten (10) classrooms, another gymnasium, music rooms, then add 200 students to the capacity of the school would accommodate needed school space on that side of town. The second proposed expansion is for Black Fox, which was originally designed to accommodate 1,000 students, but the law changed lowering the capacity of the school. The new proposal would bring the number of classrooms back to meet the 1,000-student core ability. Mr. Anderson drew the Board's attention to the attendance report reflecting 8056 students as an indicator that the city is growing. In addition, Mr. Anderson said the City is looking at the 2035 plans, which shows so much growth that we need to start planning now noting that growth is coming from multiple areas of the city. He said this need to be added to the district's capital outlay plan then it can be taken to the City to be added to their capital outlay plan.

Mr. Barrett moved the proposed expansions be included in the capital improvement plan, and Mr. King seconded the motion. Following discussion, Chair Campbell requested the vote by roll call.

Mr. King:	<u>Yes.</u>	Ms. Phillips:	<u>Yes.</u>	Ms. Rainier:	<u>Yes.</u>
Ms. Smith:	<u>Yes.</u>	Mr. Barrett:	<u>Yes.</u>	Chair Campbell:	<u>Yes.</u>

Roll call vote; all approved.

Approval of Revised 2015-2016 School Calendar:

Dr. Gilbert noted the revision to the calendar of MCS being closed on March 1, 2016 for the presidential primary election pushing the last day of school for students to May 26, 2016. She noted that Rutherford County Schools also revised their calendar to close schools on March 1, 2016, so the calendars align very well.

Mr. Barrett moved to approve the 2015-2016 School Calendar. Ms. Phillips seconded the motion. After some discussion, Chair Campbell requested the vote by roll call.

Ms. Phillips:	<u>Yes.</u>	Ms. Rainier:	<u>Yes.</u>	Ms. Smith:	<u>Yes.</u>
Mr. Barrett:	<u>Yes.</u>	Chair Campbell:	<u>Yes.</u>	Mr. King:	<u>Yes.</u>

Roll call vote; all approved.

VI. REPORTS/INFORMATION

Revision to Murfreesboro City Code Relative to Schools:

Ms. Baker explained the revision to Murfreesboro City Code passed all requirements and is now effective with the significance being that the Board now has two regular meetings per month and the date for elections was revised to correspond to a change with City Council elections. This means the election for Board members will coincide with the August General Election.

Farm-to-School Grant:

Coordinated School Health Supervisor Meri-Leigh Smith presented a report on the Farm-to-School Grant stating that MCS was the only recipient of this grant in the State of Tennessee. She said, through this grant, MCS will identify locally and regionally produced food, increase the nutritional value of school meals, and support local and regional farmers. In addition, Ms. Smith said MCS would receive equipment that allows us to serve fresh food from farm to table. She stated they will work with instruction for cross-curricular activities, maintain on-site raised bed gardens, and that one pilot site (Overall Creek) will begin the project as soon as next month. Ms. Smith said she hoped to secure the farmer-educator contract by end of month.

Budget Development Timeline:

Mr. Anderson explained that the Budget Development Timeline for 2015-2016 was before the Board, with a proposed time slot of April 2-13 for the Board to have budget work sessions. After discussion and several Board members recalling the budget work sessions for the current fiscal year, Ms. Phillips requested Mr. Anderson move the Budget Timeline back by two weeks to allow the Board more time. Mr. Anderson said he would rework the Timeline and bring it back before the Board.

Personnel Update and Attendance Report:

Dr. Gilbert noted the personnel update was there for the Board's review, and that the attendance report was covered in earlier discussions regarding the capital improvement plan.

VII. OTHER BUSINESS

Chair Campbell asked if there was other business before the Board. Ms. Phillips said she is not getting the list of activities that are going on in the school system. Dr. Gilbert said she would follow up to make sure those are sent.

Chair Campbell reminded the Board the next meeting is January 27<sup>th</sup> with a Retreat to begin at 3 p.m. in the Administrative Conference Room at City Hall. He said the Board could expect to have a meal following the Retreat before the regular Board meeting, which begins at 6 p.m.

Chair Campbell asked Board members to go on the website to look at the NSBA Conference agenda to see whether or not it is cost effective for members to attend. He advised Board members that if they would like to attend to contact Ms. Price for registration.

VIII. ADJOURNMENT

Mr. Barrett moved to adjourn the meeting. Ms. Phillips seconded the motion. The meeting adjourned at approximately 7:20 p.m.

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Director of Schools

# MURFREESBORO CITY SCHOOLS BUDGET DEVELOPMENT TIMELINE FOR 2015 - 2016

MONTH	DAY	FUNCTION/ACTIVITY	RESPONSIBILITY
December	9	Distribute <b>Facility Needs Assessment Form</b> to Principals, CO, and Shop (Capital Outlay)	Finance Department
January	13	Distribute <b>Board Member Budget Priorities</b> Requests to Board Based on District Goals	Finance Department
	16	Completed <b>Facility Needs Assessment</b> to be returned to Finance Dept	Principals, CO, Maintenance
	26	Finance to Distribute <b>Budget Request</b> Forms to Principals and Department Supervisors	Finance Department
	26	<b>Facility Needs Assessments</b> forwarded on to Maintenance for Funding Needs	Finance Department
	30	Board Member Input for <b>Budget Priorities</b> Based on District Goals.	Principals, Dept Supervisors
	30	Principals and Department Supervisors to return <b>Budget Requests</b> to Finance	Principals, Dept Supervisors
	30	<b>Enrollment Projections</b> (First Estimate)	Finance Department
February	9	Generate 2015-2016 <b>Budget Template</b> with Anticipated Revenues/Exp for 2015-2016	Finance Department
	13	<b>Facility Needs Assessment</b> Funding Needs Returned to Finance Department	Maintenance
	18-3/6	<b>Individual School and Department Supervisors Presentation</b> to Budget Review Team	Budget Review Team
March	9	<b>Position Control Chart</b> Developed based on Budget Guidelines	Human Resources
	12	<b>First Draft 2015-2016 Operating Budget</b> Review & Revisions with Budget Review Team	Budget Review Team
	20	<b>Final Draft of 2015-2016 Operating Budget</b>	Budget Review Team
	25	Distribution of <b>Proposed 2014-2015 Budget</b> to School Board	DOS, Finance Department
	25-4/13	Board <b>Work Session(s)</b> to be completed by April 12th (Spring Break 3/30-4/3)	School Board
April	17	<b>Final Draft</b> of Proposed Budget Distributed to School Board	DOS, Finance Department
	28	Board to <b>Approve General Purpose, ESP, and Food Service Budget</b> (Board Meeting)	School Board
	30	<b>Submit Budget</b> to City Council	Director of Schools
May/June		City Council Review and Budget Approval	Mayor and City Council

**COMPARISON OF BUDGET TOTALS**  
**July 1, 2014 Thru December 31, 2014**

<b>TOTAL INCOME</b>	<b>7/1/14 - 12/31/14</b>	<b>\$</b>	<b>23,657,581</b>
<b>TOTAL EXPENSES</b>	<b>7/1/14 - 12/31/14</b>		<b>26,291,475</b>
			<hr/>
<b>NET INCOME</b>	<b>12/31/14</b>	<b>\$</b>	<b>(2,633,894)</b>
			<hr/>

## YEAR-TO-DATE REVENUE COMPARISON

NOVEMBER-DECEMBER 2014

PAGE 1

	BUDGET CLASS.	2013-14 BUDGET	2013-14 YTD REV.	2013-14 OVR/(UNDR) BUDGET	2013-14% %	2014-15 BUDGET	2014-15 YTD REV.	2014-15 OVR/(UNDR) BUDGET	2014-15% %
1	40110-Current Prop. Tax	\$10,470,000.00	\$1,016,110	(9,453,890)	9.7%	\$10,485,000.00	1,015,414.15	\$ (9,469,586)	9.7%
2	40210-Local Option Sales Tax	7,530,812	3,094,431	(4,436,381)	41.1%	7,616,000	3,355,349	(4,260,651)	44.1%
3	40000-41110-Other County Rev	1,502,000	523,906	(978,094)	34.9%	1,422,500	557,812	(864,688)	39.2%
4	44000-Other Local Revenue	351,750	873,147	521,397	248.2%	450,000	426,922	(23,078)	94.9%
5	46511-Basic Educ. Program	31,152,552	15,613,500	(15,539,052)	50.1%	31,434,000	15,717,000	(15,717,000)	50.0%
6	46512-BEP ARRA	-	-	-	N/A	-	-	-	N/A
7	46530-Energy Efficient Sch	-	23,400	23,400	N/A	-	4,119	-	N/A
8	46615-Ext. Contract-ARRA	-	-	-	N/A	-	-	-	N/A
9	46990-Other State Funds	681,398	486,368	(195,030)	71.4%	265,000	132,297	(132,703)	49.9%
10	46592-CONNECT TEN ARRA	-	-	-	N/A	-	-	-	N/A
11	46595-Family Resource ARRA	-	-	-	N/A	-	-	-	N/A
12	46595-SSMS ARRA	-	-	-	N/A	-	-	-	N/A
13	47000- Federal Funds	35,000	70,025	35,025	200.1%	70,000	43,616	(26,384)	62.3%
14	49810-Approp./City Gen. Fund	4,810,103	2,405,052	(2,405,051)	50.0%	4,810,103	2,405,052	(2,405,051)	50.0%
15	49820-Operating Transfers	-	-	-	N/A	-	-	-	N/A
	<b>TOTALS</b>	<b>\$ 56,533,615</b>	<b>\$ 24,105,939</b>	<b>\$ (32,427,676)</b>	<b>42.6%</b>	<b>\$ 56,552,603</b>	<b>\$ 23,657,581</b>	<b>\$ (32,895,022)</b>	<b>41.8%</b>

\*44000-Includes City payment of \$248,802 for new technology purchases

**YEAR-TO-DATE EXPENDITURE COMPARISON**

NOVEMBER-DECEMBER 2014

PAGE 1

	<b>BUDGET CLASS.</b>	<b>2013-14 BUDGET</b>	<b>2013-14 YTD EXP.</b>	<b>2013-14 OVR/(UNDR) BUDGET</b>	<b>2013-14% %</b>	<b>2014-15 BUDGET</b>	<b>2014-15 YTD EXP.</b>	<b>2014-15 OVR/(UNDR) BUDGET</b>	<b>2014-15% %</b>
1	<b>71100-Reg. Instruction</b>	\$33,887,321.00	\$14,498,358.36	\$ (19,388,963)	42.8%	\$34,128,378.00	\$14,614,455.84	\$ (19,513,922)	42.8%
2	<b>71200-Sp. Ed. Instr.</b>	4,533,929	\$1,820,492.00	(2,713,437)	40.2%	4,964,978	\$2,103,283.00	(2,861,695)	42.4%
3	<b>72110-Attendance</b>	80,857	\$40,947.00	(39,910)	50.6%	79,274	\$38,116.00	(41,158)	48.1%
4	<b>72120-Health Services</b>	525,580	\$233,513.00	(292,067)	44.4%	547,653	\$233,845.00	(313,808)	42.7%
5	<b>72130-Guidance</b>	1,187,695	\$555,556.00	(632,139)	46.8%	1,272,191	\$597,449.00	(674,742)	47.0%
6	<b>72210-Reg. Instr. Spprt.</b>	1,508,496	\$639,930.00	(868,566)	42.4%	1,750,071	\$652,901.00	(1,097,170)	37.3%
7	<b>72220-Sp. Ed. Support</b>	591,609	\$228,520.00	(363,089)	38.6%	585,913	\$263,909.00	(322,004)	45.0%
8	<b>72310-Bd. Of Educ.</b>	1,127,706	\$154,325.00	(973,381)	13.7%	1,015,136	\$176,200.00	(838,936)	17.4%
9	<b>72320-Office of Supt.</b>	305,228	\$151,577.00	(153,651)	49.7%	293,590	\$156,350.00	(137,240)	53.3%
10	<b>72410-Office of Prin.</b>	3,120,473	\$1,464,758.00	(1,655,715)	46.9%	3,515,793	\$1,688,254.00	(1,827,539)	48.0%
11	<b>72510-Fiscal Services</b>	531,538	\$270,149.00	(261,389)	50.8%	488,412	\$251,204.00	(237,208)	51.4%
12	<b>72520-Personnel Services</b>	270,634	\$141,723.00	(128,911)	52.4%	245,335	\$139,486.00	(105,849)	56.9%
13	<b>72610-Oper. Of Plant</b>	4,418,919	\$1,992,468.00	(2,426,451)	45.1%	4,483,908	\$2,142,773.00	(2,341,135)	47.8%
14	<b>72620-Maint. Of Plant</b>	1,554,942	\$671,407.00	(883,535)	43.2%	1,661,557	\$702,896.00	(958,661)	42.3%
15	<b>72710-Pupil Transp.</b>	2,130,955	\$1,156,288.00	(974,667)	54.3%	2,023,296	\$954,319.00	(1,068,977)	47.2%
16	<b>72810-Other Support</b>	725,646	\$1,817,879.00	1,092,233	250.5%	763,530	\$466,387.00	(297,143)	61.1%
17	<b>73300-Community Servic</b>	509,082	\$254,744.00	(254,338)	50.0%	416,802	\$219,349.00	(197,453)	52.6%
18	<b>73400-Early Childhood Educ</b>	859,000	\$276,298.00	(582,702)	32.2%	10,800	\$9,027.00	(1,773)	83.6%
19	<b>76100-Reg. Cap. Outlay</b>	996,700	\$455,426.00	(541,274)	45.7%	941,700	\$782,697.00	(159,003)	83.1%
20	<b>99100-Operating Transfers</b>	-	\$0.00	-	N/A	624,063	\$98,574.00	(525,489)	15.8%
	<b>TOTALS</b>	<b>\$58,866,310.00</b>	<b>\$26,824,358.36</b>	<b>\$ (32,041,952)</b>	<b>45.6%</b>	<b>\$59,812,380.00</b>	<b>\$ 26,291,474.84</b>	<b>\$ (33,520,905)</b>	<b>44.0%</b>

\*72810-Includes \$87,703.00 for new technology purchases to be split with City of Murfreesboro

**MCS PTR WORKSHEET FOR 2014 - 2015 (1/21/15) End of Period 5**

SCHOOL	Pre - K			Kindergarten			1st Grade			2nd Grade			3rd Grade			Total	Total	K-3 PTR	4th Grade			5th Grade			6th Grade			Total	Total	4-6 PTR	Total Students			
	P	#	PTR	P	#	PTR	P	#	PTR	P	#	PTR	P	#	PTR	Pupils	Teachers	Ratio	P	#	PTR	P	#	PTR	P	#	PTR	Pupils	Teachers	Ratio	Current w/o Pre-K	Building Total inc Pre K		
DISCOVERY				60	3	20.00	60	3	20.00	59	3	19.67	59	3	19.67	238	12	19.83	85	4	21.25	64	3	21.33	27	1	27.00	176	8	22.00	414	414		
BLACK FOX	40	2	20	107	5	21.40	118	7	16.86	125	6	20.83	118	6	19.67	468	24	19.50	123	5	24.60	101	5	20.20	89	4	22.25	313	14	22.36	781	821		
BRADLEY				66	4	16.50	78	4	19.50	75	4	18.75	73	4	18.25	292	16	18.25	65	3	21.67	59	3	19.67	42	2	21.00	166	8	20.75	458	458		
CASON LANE				116	6	19.33	118	6	19.67	107	5	21.40	115	6	19.17	456	23	19.83	105	5	21.00	102	5	20.40	65	3	21.67	272	13	20.92	728	728		
ERMA SIEGEL				102	5	20.40	100	5	20.00	122	6	20.33	103	6	17.17	427	22	19.41	126	6	21.00	128	6	21.33	24	1	24.00	278	13	21.38	705	756		
Special Ed	18	2	9													6	1	6.00										27	4	6.75	33			
																		Deaf and Vision Ed												CDC				
HOBGOOD				66	4	16.50	85	5	17.00	68	4	17.00	68	3	22.67	287	16	17.94	60	3	20.00	67	3	22.33	36	2	18.00	163	8	20.38	450	450		
MN	39	2	19.5	101	5	20.20	118	7	16.86	121	6	20.17	132	6	22.00	472	24	19.67	109	5	21.80	105	5	21.00	47	2	23.50	261	12	21.75	733	784		
Special Ed																6	1	6.00										6	1	6.00	12			
																		Best												Best				
NORTHFIELD	40	2	20	68	4	17.00	84	4	21.00	72	3	24.00	75	4	18.75	299	15	19.93	64	4	16.00	78	4	19.50	47	2	23.50	189	10	18.90	488	589		
Special Ed	18	2	9																									43	4	10.75	43			
																														CDC				
OVERALL				110	5	22.00	92	5	18.40	107	5	21.40	95	5	19.00	404	20	20.20	105	4	26.25	64	3	21.33	15	1	15.00	184	8	23.00	588	588		
REEVES ROGERS				74	4	18.50	79	4	19.75	81	4	20.25	71	4	17.75	305	16	19.06	72	4	18.00	57	3	19.00	18	1	18.00	147	8	18.38	452	470		
																												18	2	9.00	18			
																														CDC				
PITTARD	40	2	20	143	7	20.43	169	8	21.13	139	7	19.86	172	9	19.11	623	31	20.10	129	6	21.50	140	6	23.33	56	3	18.67	325	15	21.67	948	988		
SCALES	20	1	20	127	6	21.17	136	7	19.43	140	7	20.00	98	5	19.60	501	25	20.04	108	5	21.60	123	6	20.50	82	4	20.50	313	15	20.87	814	894		
Special Ed	24	2	12																									36	3	12.00	36			
OFF SITE PRE-K				KINDERGARTEN			1ST GRADE			2ND GRADE			3RD GRADE			4TH GRADE			5TH GRADE			6TH GRADE			CDC			Building Sub Total		7940				
Oakland Court	33	2	16.5	1140	58	19.66	1237	65	19.03	1216	60	20.27	1179	61	19.33	1151	54	21.31	1088	52	20.92	548	26	21.08							7559			
Mercury Court	40	2	20																												142			
Franklin Heights	36	2	18																												60			
REGULAR EDUCATION PTR				Students			Teachers			PTR																								
Pre-K Regular Ed	288	15	19.2	4772			244			19.56																								
Pre-K Special Ed	60	6	10	2787			132			21.11																								
Pre-K Totals	348	21		7559			376			20.10																								

AVERAGE ATTENDANCE PERCENTAGE  
**96 %**

**REGULAR ED SUB TOTAL 7559**  
**SPECIAL ED K-6 142**  
**SPECIAL ED PRE-K 60**  
**TOTAL BEP FUNDED 7761**  
**TOTAL OFF-SITE PRE-K 109**  
**DISTRICT TOTAL STUDENTS 8049**